

# TEXAS HISTORICAL COMMISSION

## 2013 CHC Annual Report Summary

### CHC Reporting Statistics for the 2013 year of service

- 160 counties submitted CHC reports to the Texas Historical Commission (THC).
  - 160 CHCs reported combined total of 441,402 volunteer hours for 2013.
    - 441,402 hours / 2,080 hours (40 hours a week for 52 weeks a year) = work of 212 full-time positions.
    - 441,402 hours × \$22.55 (2013 estimated national volunteer hourly rate as per independentsector.org) = \$ 9,953,615
    - 441,402 hours × \$23.40 (2013 estimated volunteer hourly rate for Texas as per independentsector.org) = \$ 10,328,807
- Texas CHCs contributed volunteer services in 2013 that have a value of \$ 10,328,807.**
- 160 of reporting CHCs provided financial information for the 2013 year of service.
  - Most reporting CHCs noted that their county provides money and/or in-kind services to the CHC.

Budgetary line items provided in the 2013 CHC annual report	Average allocation	Totals for reporting CHCs
Annual county allocation for 2013 (not including money for museums):	\$ 3,738	\$ 598,052
County money allotted for museums in 2013 (43 CHCs provided amounts):	\$ 10,274	\$ 441,773
Any other money issued by county during 2013 (one-time amount for special project, etc.):		\$ 91,359
<b>Total county monies invested in County Historical Commissions in 2013</b>		<b>\$ 1,131,184 *</b>
<b>Value of in-kind contribution of volunteer hours from County Historical Commissions in 2013</b>		<b>\$10,328,807*</b>

**\*During the 2013 year of service, for every \$1 counties invested in CHCs, a statewide average of \$9 worth of service was returned.** The \$1.1 million in county money provided to Texas CHCs was **supplemented by CHCs with \$694,857** from grants, donations, and fundraisers used to accomplish projects for counties. In addition, CHCs make use of a variety of donations of in-kind services and equipment, increasing even more the return on CHC investment.

### General information about CHCs in Texas

- According to 2013 annual reports, CHCs have (on average) 22 appointees.
- CHCs usually hold monthly or bimonthly full commission meetings; they may also have committee meetings.
- According to annual reports, CHCs provide an average of 2,759 volunteer hours per year.
- CHCs participate in a wide range of activities but some activities are more popular than others; see below.

Most popular activities among reporting CHCs for 2013 (out of 168 reporting CHCs)	# of participating CHCs
Maintain an inventory of subject markers in the county	126
Reviewed marker applications	118
Periodically assess the condition of subject markers in the county	118
Maintain an inventory of cemeteries in the county	117
Provided educational events/ information on historic preservation/local history to audiences outside CHC	117
Volunteer with local museums	115
Promoted historic and cultural sites to develop and sustain heritage tourism initiatives	106

*\*\*reporting data correct as of 7/1/2014*